

Module 3: Network Planning

Network Planning

Network ID	Location	State	Total HH	Target HH	Area	Action	Format A Y5	Format B Y5	Total Stores Y5	Group ID
1	Chennai	Tamil Nadu	120000	30000	425.0	N/A	25	15	40	1
2	Bengaluru	Karnataka	95000	25000	380.0	N/A	27	16	43	1
3	Hyderabad	Telangana	87000	20000	360.0	N/A	0	0	0	1
4	Mumbai	Maharashtra	150000	40000	520.0	N/A	30	18	48	1
5	Pune	Maharashtra	78000	18000	295.0	N/A	20	12	32	1
6	Delhi	Delhi	210000	50000	610.0	N/A	32	19	51	1
7	Kolkata	West Bengal	110000	27000	410.0	N/A	23	13	36	1
8	Ahmedabad	Gujarat	89000	21000	355.0	N/A	21	12	33	1
9	Coimbatore	Tamil Nadu	65000	16000	285.0	N/A	17	9	26	1

Trading Months

Trading ID	Store A Trading Months	Store B Trading Months	Rationale Store A	Rationale Store B	Group ID
19	12 Months	12 Months	4	5	1

Pre Operating Expenses

Pre Operating ID	Pre Operating Months Store A	Pre Operating Months Store B	Marketing Expenses Store A	Marketing Expenses Store B	Accounting Benefits Store A	Accounting Benefits Store B	Other Remarks Store A	Other Remarks Store B	Group ID
17	10	10	10	10	string	string	string	string	1

Store Investment Summary

Field	Store Format A	Store Format B
Capital Expenses A	407290.0	405290.0
IT Capital Expenses	21450	13264
Rental Advance	200	100
Rent Per Month	100	300
Utilities	60.0	60.0
Employee Wages	9100.0	0
Marketing Expenses	10	10
Pre Operating Months	10	10

Total Store Investment	521550.0	422264.0
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Summary

Summary ID	Network Submissions	Network Summarise	Group ID
1	11	111	1

Last Updated: 2025-11-22 14:33:17