

Module 8: Services & Utilities Report

Corporate Concept Office

Corporate ID	Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5	Group ID
1	Store Manager	750000.0	5	6	7	8	9	1
2	Assistant Manager	550000.0	3	4	5	6	7	1
3	Cashier	300000.0	10	12	14	15	16	1
4	Sales Associate	320000.0	8	9	10	11	12	1
5	Inventory Supervisor	480000.0	4	5	6	7	8	1

Concept Office

Concept ID	Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5	Group ID
1	Store Manager	750000.0	5	6	7	8	9	1
2	Assistant Manager	550000.0	3	4	5	6	7	1
3	Cashier	300000.0	10	12	14	15	16	1
4	Sales Associate	320000.0	8	9	10	11	12	1
5	Inventory Supervisor	480000.0	4	5	6	7	8	1

Store Level Staff Needs

Store ID	Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count	Group ID
1	test1	10.0	0	Combined	10	0	1
2	test2	20.0	0	Combined	20	0	1
3	test3	30.0	0	Combined	30	0	1
4	test4	40.0	0	Combined	40	0	1
5	test5	50.0	0	Combined	50	0	1
6	test6	60.0	0	Combined	60	0	1

Training Talent Management

Competitor ID	0
Name Of Reference Retailer	N/A
Employee Management Activity	N/A
Policies Plan Activities	N/A
Group ID	0

Utilities

Utility ID	Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type	Group ID
1	aaa	10.0	string	string	Store Formate A	1
2	aaa	20.0	string	string	Store Formate A	1
3	aaa	30.0	string	string	Store Formate A	1
4	aaa	30.0	string	string	Store Formate B	1
5	aaa	20.0	string	string	Store Formate B	1
6	aaa	10.0	string	string	Store Formate B	1

Operating Expenses

Operating ID	Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type	Group ID
1	Maintenance and Repairs	11111.0	bbb	Store Format B	1
2	Maintenance and Repairs	10000.0	test	Store Format A	1
3	Admin Overheads	20000.0	test	Store Format A	1
4	Maintenance and Repairs	1000.0	string	Store Format A	1
5	Maintenance and Repairs	1000.0	string	Store Format B	1
6	Admin Overheads	2000.0	string	Store Format B	1
7	Admin Overheads	2000.0	string	Store Format A	1

Summary

Summary ID	1
Service Submissions	null
Service Summarise	null
Group ID	1

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