

Module 3: Network Planning

Network Planning

Location	State	Total HH	Target HH	Area	Action	Format A Y5	Format B Y5	Total Stores Y5
sdfgf	dfb	41	20	1000.0	N/A	1	452	453
cb v	vbn	10	20	1230.0	N/A	10	20	30

Trading Months

Store A Trading Months	Store B Trading Months	Rationale Store A	Rationale Store B
6 Months	9 Months	dsfbg	dsfvsdv

Pre Operating Expenses

Pre Operating Months Store A	Pre Operating Months Store B	Marketing Expenses Store A	Marketing Expenses Store B	Accounting Benefits Store A	Accounting Benefits Store B	Other Remarks Store A	Other Remarks Store B
1	2	11200	1200	120	202	ghm	ghmj

Store Investment Summary

Field	Store Format A	Store Format B
Capital Expenses A	1350000.0	1300000.0
IT Capital Expenses	31520	65000
Rental Advance	5342	452
Rent Per Month	12544	2342
Utilities	0	0
Employee Wages	0	0
Marketing Expenses	11200	1200
Pre Operating Months	1	2
Total Store Investment	1410606.0	1371336.0

Summary

Network Submissions	Network Summarise
dfggb	sdfvsf

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