Module 8: Services & Utilities Report

Corporate Concept Office

Corporate ID	Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5	Group ID
1	Senior Leadership	1.0	11	21	11	1	1	1

Concept Office

Concept ID	Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5	Group ID
1	Area Manager	1.0	1	1	1	1	1	1

Store Level Staff Needs

Store ID	Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count	Group ID
1	Manager / Assistant Manager	1.0	0	Combined	1	1	1
2	Supervisor	1.0	0	Combined	11	11	1
3	Front End Staff	1.0	0	Combined	1	1	1

Training Talent Management

Competitor ID	1
Name Of Reference Retailer	111
Employee Management Activity	1111
Policies Plan Activities	11
Group ID	1

Utilities

Utility ID	Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type	Group ID
1	Electricity	1.0	1	11	Store Formate A	1
2	Water	11.0	1111	111	Store Formate A	1
3	Fuel Generation	11.0	11	111	Store Formate A	1
4	Electricity	11.0	111	111	Store Formate B	1
5	Water	111.0	111	111	Store Formate B	1
6	Fuel Generation	11.0	111	111	Store Formate B	1

Operating Expenses

Operating ID	Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type	Group ID
1	Maintenance and Repairs	100.0	11	Store Format A	1
2	Maintenance and Repairs	100.0	1	Store Format B	1
3	Admin Overheads	98.0	11	Store Format A	1
4	Admin Overheads	100.0	11	Store Format B	1

Summary

Summary ID	1
Service Submissions	11
Service Summarise	11
Group ID	1

Last Updated: 2025-11-28 07:15:07