

Module 8: Services & Utilities Report

Corporate Concept Office

Corporate ID	Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5	Group ID
1	Senior Leadership	1.0	1	1	1	1	1	2
2	Support Staff	0	0	0	0	0	0	2

Concept Office

Concept ID	Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5	Group ID
1	Area Manager	0	0	0	0	0	0	2
2	Unit Manager	0	0	0	0	0	0	2

Store Level Staff Needs

Store ID	Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count	Group ID
1	Manager / Assistant Manager	11.0	0	Combined	11	11	2
2	Supervisor	11.0	0	Combined	11	11	2
3	Front End Staff	11.0	0	Combined	11	11	2

Training Talent Management

Competitor ID	1
Name Of Reference Retailer	11
Employee Management Activity	11
Policies Plan Activities	11
Group ID	2

Utilities

Utility ID	Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type	Group ID
1	Electricity	1.0	1	1	Store Formate A	2
2	Water	1.0	1	1	Store Formate A	2
3	Fuel Generation	1.0	1	1	Store Formate A	2
4	Electricity	1.0	1	1	Store Formate B	2
5	Water	1.0	1	1	Store Formate B	2
6	Fuel Generation	0	1	1	Store Formate B	2

Operating Expenses

Operating ID	Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type	Group ID
1	Maintenance and Repairs	1.0	1	Store Format A	2
2	Admin Overheads	1.0	1	Store Format A	2
3	Maintenance and Repairs	3.0	1	Store Format B	2
4	Admin Overheads	1.0	1	Store Format B	2

Summary

Summary ID	1
Service Submissions	11
Service Summarise	11
Group ID	2

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