

## Module 8: Services & Utilities Report

### Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Senior Leadership	1.0	0	0	0	0	0
Support Staff	1.0	0	0	0	0	0

### Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Area Manager	1.0	0	0	0	0	0
Unit Manager	1.0	0	0	0	0	0

### Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
Manager / Assistant Manager	1.0	0	Combined	1	1
Supervisor	0	0	Combined	0	0
Front End Staff	0	0	Combined	0	0

### Training Talent Management

Name Of Reference Retailer	q
Employee Management Activity	q
Policies Plan Activities	q

## Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
Electricity	0	1	1	Store Formate A
Water	1.0	1	1	Store Formate A
Diesel Generation	1.0	null	1	Store Formate A
Electricity	0	null	1	Store Formate B
Water	0	null	null	Store Formate B
Diesel Generation	0	null	null	Store Formate B

## Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
Maintenance and Repairs	1.0	null	Store Format A
Maintenance and Repairs	1.0	null	Store Format B
Admin Overheads	0	null	Store Format A
Admin Overheads	1.0	null	Store Format B

## Summary

Service Submissions	null
Service Summarise	null

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