

Module 8: Services & Utilities Report

Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Senior Leadership	10.0	20	2	3	13	12
Support Staff	45.0	65	54	45	2	12

Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Area Manager	45.0	66	12	65	32	157
Unit Manager	87.0	97	89	98	89	7

Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
Manager / Assistant Manager	1200.0	0	Combined	1	5
Supervisor	22320.0	0	Combined	2	8
Front End Staff	1245.0	0	Combined	3	3

Training Talent Management

Name Of Reference Retailer	asqewrt
Employee Management Activity	cvx
Policies Plan Activities	zxcsv

Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
N/A	0	N/A	N/A	N/A

Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
Admin Overheads	10.0	null	Store Format A
Maintenance and Repairs	5.0	null	Store Format B
Maintenance and Repairs	20.0	null	Store Format A
Admin Overheads	5.0	null	Store Format B

Summary

Service Submissions	xvbc
Service Summarise	cv

Last Updated: 2025-12-05 10:54:00