

Module 9: Backend & Supply Chain Report

| Adapting ID | Categories | Remarks About Categories | Do You Think You Need | At Which Point And Why | Group ID |
|-------------|---------------------------|-----------------------------|--------------------------|------------------------|----------|
| 1 | Electronics,Home Goods | 1 | Yes | 11 | 2 |

Category Inventory

| Category Wish ID | Inventory | Credit Period | Group ID |
|------------------|-----------|---------------|----------|
| 1 | 1 | 1 | 2 |
| 2 | 0 | 0 | 2 |
| 3 | 0 | 0 | 2 |
| 4 | 0 | 0 | 2 |

Cash Conversion Cycle

| Cash ID | 1 |
|---------------------------|----|
| Inventory Purchase Timing | 11 |
| Sales To Cash Gap | 11 |
| Cash Flow Challenges | 11 |
| Group ID | 2 |

Shrinkage Data

| Shrinkage ID | 1 |
|---------------------------|------|
| Shrinkage | 11.0 |
| Shrinkage Do You Envision | 11 |
| Shrinkage In Your Stores | 11 |
| Group ID | 2 |

Comparative Analysis

| Comparative ID | Attributes | Own Brand Physical Store | Own Brand Online Store | Group ID |
|----------------|-------------|--------------------------|------------------------|----------|
| 1 | Attribute 1 | N/A | 111 | 2 |

Online Pre Select Service

| Online ID | Туре | Check Box | Group ID |
|-----------|--------------------|-----------|----------|
| 1 | Own Website | 11 | 2 |
| 2 | Online Marketplace | 11 | 2 |
| 3 | Online Aggregators | 11 | 2 |
| 4 | Others | 11 | 2 |

Online Sales

| Sales ID | 1 |
|---------------------------------|-----|
| Average Traffic Expected | 1 |
| Average Remark | 1 |
| Number Of Transaction Per Month | 1 |
| Number Remark | 1 |
| Average Transaction Value | 0 |
| Transaction Remark | 1 |
| cogs | 1.0 |
| COGS Remark | 1 |
| Group ID | 2 |

Digital Asset

| Digital ID | Item | Estimate Cost | Remark | Group ID |
|------------|---------------------------------------|---------------|--------|----------|
| 1 | Content work (Copywriting and Images) | 1.0 | 1 | 2 |
| 2 | Website Development | 1.0 | 1 | 2 |
| 3 | Aggregator Set-up Costs | 1.0 | 1 | 2 |
| 4 | Marketplace Set-up Costs | 1.0 | 1 | 2 |

Recurring Operating

| Recurring ID | Expenses Type | Percentage Of Sales | Remarks | Group ID |
|--------------|---------------------------------|---------------------|---------|----------|
| 1 | Marketing Spend | 1.0 | 1 | 2 |
| 2 | Website Maintenance Costs | 1.0 | 1 | 2 |
| 3 | Commissions for Aggregators | 0 | N/A | 2 |
| 4 | Commissions for Marketplace | 0 | N/A | 2 |
| 5 | Loss from Returns and Exchanges | 0 | N/A | 2 |
| 6 | Logistics and Delivery | 0 | N/A | 2 |
| 7 | Packaging | 0 | N/A | 2 |

Summary

| Summary ID | 1 |
|---------------------|-----|
| Backend Submissions | N/A |
| Backend Summarise | N/A |

| Group ID | 2 |
|----------|---|
| 0.0ap 12 | = |

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